

**Appendix G - TMDL Action Plan: Implementation Costs for Projects Beginning July 1, 2009**

<b>WMB Number</b>	<b>Project Name</b>	<b>Project Type</b>	<b>Status</b>	<b>Implementation FY</b>	<b>Cost</b>
<b>Completed Projects</b>					
1	SWM Facility #257	Retrofit	Completed	2010	\$84,647
229	Innovation - Area 1D	Reforestation	Completed	2011	\$220
24	SWM Facility #157 - Dawson Ridge	Retrofit	Completed	2011	\$4,154
23	SWM Facility #154 - Dawson Ridge	Retrofit	Completed	2011	\$2,149
21	Pond 51 - Hammill Mill Park SWMF	Retrofit	Completed	2011	\$42,867
76	Cow Branch Phase I	Stream	Completed	2011	\$510,710
233	Ben Lomond Park Area A	Reforestation	Completed	2012	\$974
81	Lower Cabin Run	Stream	Completed	2012	\$252,690
78	Cow Branch Phase II	Stream	Completed	2012	\$499,417
234	Ben Lomond Park Area B	Reforestation	Completed	2013	\$28,962
235	Ben Lomond Park Area C	Reforestation	Completed	2013	\$1,575
83	SWM Facility #363	Retrofit	Completed	2013	\$104,140
129	SWM Facility #318	Retrofit	Completed	2013	\$14,281
145	SWM Facility #494	Retrofit	Completed	2013	\$101,370
11	Northgate	Stream	Completed	2013	\$177,963
82	Deerfield Estates	Stream	Completed	2013	\$172,496
73	Sudley Place Reforestation	Reforestation	Completed	2014	\$71,344
85	SWM Facility #505	Retrofit	Completed	2014	\$30,262
69	SWM Facility #77	Retrofit	Completed	2014	\$154,461
5	Hope Hill Crossing	Reforestation	Completed	2015	\$46,839
236	Ben Lomond Park Area D	Reforestation	Completed	2015	\$603
80	SWM Facility #98	Retrofit	Completed	2015	\$52,616
59	SWM Facility #99	Retrofit	Completed	2015	\$96,459
79	Cow Branch III	Stream	Completed	2015	\$727,232
268	Oak Street	Stream	Completed	2015	\$360,731
237	Garner Drive	Reforestation	Completed	2016	\$2,915
258	Hunter Ridge Estates Area A	Reforestation	Completed	2016	\$49,876
43	Hylbrook Park	Stream	Completed	2016	\$1,149,225
<b>Planned Projects</b>					
169	SWM Facility #28	Retrofit	Construction	2017	\$90,000
16	SWM Facility #147	Retrofit	Construction	2017	\$200,000
49	East Longview - Route 1 Restoration	Stream	Construction	2017	\$814,330
269	Hunter Ridge Estates Area B	Reforestation	Design	2017	\$50,000
173	SWM Facility #489	Retrofit	Design	2017	\$250,000
190	SWM Facility #109	Retrofit	Design	2017	\$180,000
191	SWM Facility #424	Retrofit	Design	2017	\$200,000
158	Reach 5	Stream	Design	2017	\$1,300,000
100	Dewey's Creek Reach 4	Stream	Design	2017	\$650,000
102	Dewey's Creek Reach 1	Stream	Design	2017	\$1,200,000
231	Bristoe Battlefield - BOCs Land	Reforestation	Concept	2017	\$110,000
194	Powells 725 Phase 1	Stream	Design	2018	\$1,510,000
60	SWM Facility #91	Retrofit	Further Study	2018	\$110,000