

Prince William County Public Schools



Mission Statement

To meet the educational needs of a diverse student population through a high quality system.


I. Major Issues

A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 07 budget for the Prince William County Public Schools is shown below and includes a local transfer of \$401,020,856, an increase of 11.29% over the FY 06 adopted transfer.

Agency & Program

Schools

➤ **Prince William County Public Schools**

Locator 

Prince William County Schools All Funds Budget

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted	FY 07 Adopted	% Change FY 06 To FY 07
Operating Fund	\$517,193,909	\$572,189,753	\$655,072,636	\$739,693,085	12.92%
Debt Service Fund	\$38,677,720	\$44,444,057	\$48,629,423	\$52,933,029	8.85%
Construction Fund	\$64,083,000	\$71,565,000	\$107,454,000	\$208,968,000	94.47%
Food Service Fund	\$19,507,155	\$22,316,968	\$24,659,721	\$25,799,398	4.62%
Warehouse Fund	\$3,600,000	\$4,250,000	\$4,250,000	\$4,100,000	-3.53%
Facilities Use Fund	\$510,331	\$505,666	\$546,425	\$602,884	10.33%
Self Insurance Fund	\$4,778,572	\$4,921,929	\$5,282,181	\$5,440,646	3.00%
Health Insurance Fund	\$34,485,421	\$40,015,303	\$45,690,474	\$53,394,025	16.86%
Regional School Fund	\$19,797,400	\$21,000,000	\$23,931,294	\$27,765,273	16.02%
Total Schools	\$702,633,508	\$781,208,676	\$915,516,154	\$1,118,696,340	22.19%
Local Transfer To Schools*	\$292,610,666	\$325,872,889	\$360,337,618	\$401,020,856	11.29%

*Note: The local transfer to Prince William County Schools is included as part of the total Schools budget shown above.