



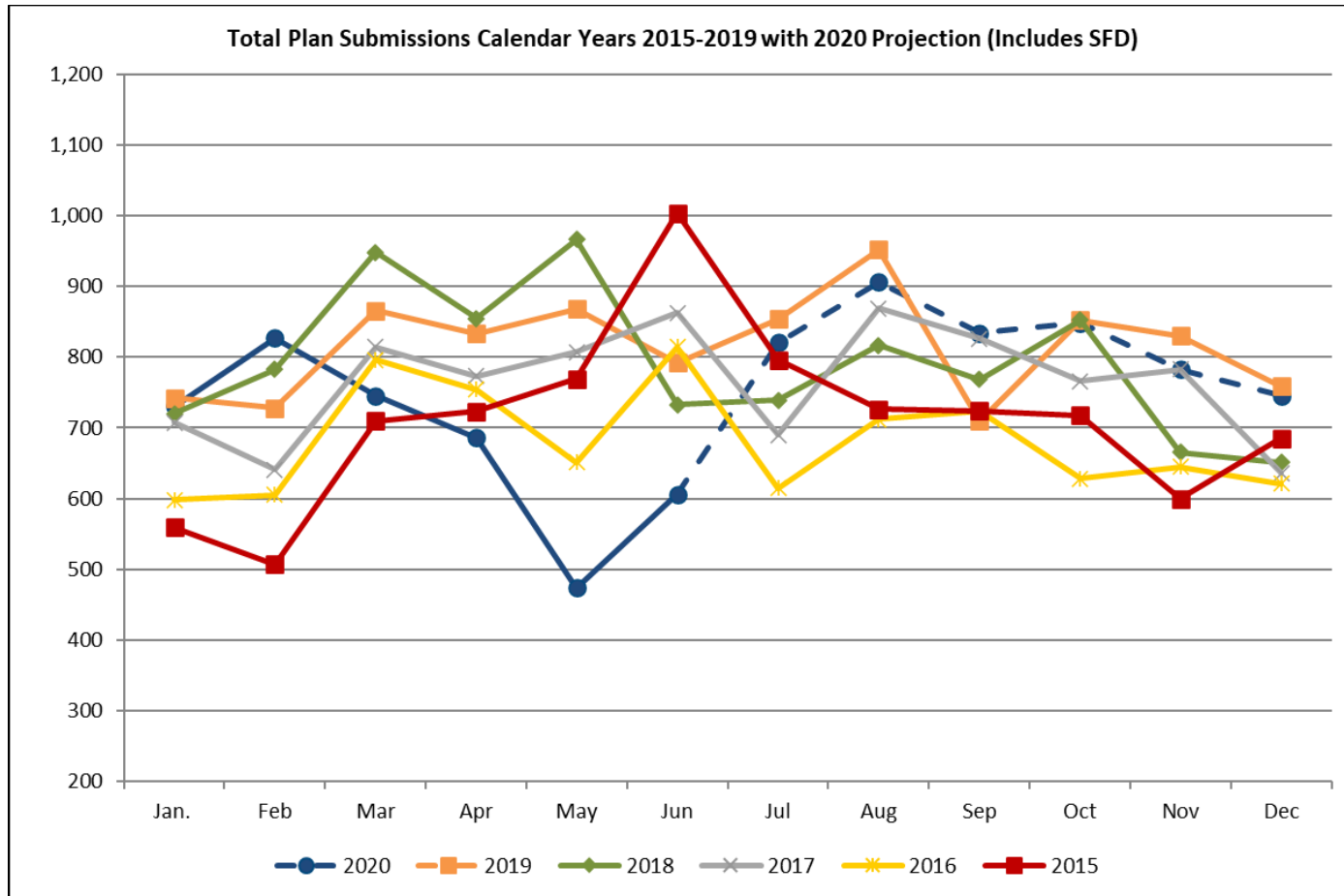
Prince William County Government  
Board of County Supervisors



# Commercial Development Committee July 15, 2020

*Wade A. Hugh  
Development Services*

# Building Plan Submissions



<b>2020 - Projected</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
<b>9,005</b>	9,786	9,497	9,175	8,162	8,521

Note: CY20 projections have not been adjusted for COVID-19.

# Performance/Workload Data



## Building Plan Review

### 1Q-4Q (Jul-Jun)

	FY17	FY18	FY19	FY20
◆ New Structures (target 4.5 weeks)				
➤ Number of plans	48	60	57	44
➤ Average weeks for first review	3.71	3.65	3.50	3.59
◆ Tenant Layout (target 2.3 weeks)				
➤ Number of plans	187	218	208	180
➤ Average weeks for first review	1.57	1.78	1.90	1.82



# Performance/Workload Data



## Commercial New Structures

### 1Q-4Q (Jul-Jun)

### Total Plans

	FY17	FY18	FY19	FY20
◆ Number of approved plans	43	39	36	39
◆ Average reviews to approval	3.09	2.87	3.17	2.92
◆ Average days to approval				
➤ County time	62	63	68	110
➤ Applicant time	86	57	92	92

**Total Plans** = include major and minor plans. (minor plans: canopy, dumpster enclosure, kiosk, flag pole, etc.)



# Performance/Workload Data



## Commercial New Structures

### 1Q-4Q (Jul-Jun)

- ◆ Number of approved plans
- ◆ Average reviews to approval
- ◆ Average days to approval
  - County time
  - Applicant time/Outside Agencies time

	FY17	FY18	FY19	FY20
Number of approved plans	20	23	14	17
Average reviews to approval	3.40	3.17	4.21	3.00
Average days to approval				
➤ County time	83	81	88	111
➤ Applicant time/Outside Agencies time	64	70	150	111

**Major Plans** = New Construction (projects that bring in revenue).

Excludes the following plans: targeted plans, apartments and apartment-related, condos and condo-related, public schools, churches and other minor projects.



# Performance/Workload Data



## Tenant Layout

### 1Q-4Q (Jul-Jun)

### Total Plans

	FY17	FY18	FY19	FY20
◆ Number of approved plans	177	193	201	179
◆ Average reviews to approval	2.36	2.31	2.41	2.35
◆ Average days to approval				
▶ County time	19	21	22	24
▶ Applicant time/Outside Agencies time	33	27	39	38



# Performance/Workload Data



## Tenant Layout

### 1Q-4Q (Jul-Jun)

### Excluding Expedited and Targeted Plans

	FY17	FY18	FY19	FY20
◆ Number of approved plans	147	161	185	168
◆ Average reviews to approval	2.53	2.43	2.48	2.38
◆ Average days to approval				
▶ County time	20	23	23	25
▶ Applicant time/Outside Agencies time	39	31	41	41
% of plans targeted & expedited	17%	17%	8%	6%





# Performance/Workload Data



## Site Plans

### 1Q-4Q (Jul-Jun)

	FY17	FY18*	FY19	FY20
◆ Number of approved plans	60	44	47	52
◆ Average reviews to approval	3.08	3.36	3.32	3.44
◆ Average days to approval				
➤ County time	43	47	54	58
➤ Applicant time/Outside Agencies time	200	237	178	228

\*Numbers revised after CDC presentation





# Performance/Workload Data



## Permits Issued

### 1Q-4Q (Jul-Jun)

	FY17	FY18	FY19	FY20
◆ Site permits issued*	167	169	163	143
◆ Building permits issued – NS	178	119	156	62
◆ Building permits issued – TLO	606	648	629	548

\*Prior year reports included all site permits issued. Effective FY19, only the “site plan” related permits will be shown.



# Performance/Workload Data



## Occupancy Permits Issued

### 1Q-4Q (Jul-Jun)

	FY17	FY18	FY19	FY20
◆ Occupancy permits issued – NS	69	60	44	36
◆ Occupancy permits issued – TLO	177	171	196	169
◆ OP issued – Change of Tenant	97	101	114	113
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◆ Building – New Residential	1,401	1,412	1,090	1,341
◆ Occupancy – New Residential	1,332	1,444	1,193	1,283



# Questions

